

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
North Gibson School Corp (2735)

North Gibson School Corp (2735)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,913,824	\$7,591,407	\$7,815,706	\$7,443,708	2%	-5%
Group Health Insurance (222)	\$1,761,929	\$3,436,707	\$938,567	\$1,360,554	-6%	45%
Noncertified Salaries (120)	\$396,262	\$773,185	\$812,992	\$816,748	20%	0%
Social Security-Certified Employee Retirement (212)	\$610,180	\$648,860	\$664,154	\$646,376	1%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$432,981	\$551,681	\$596,777	\$631,814	10%	6%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$215,442	\$167,470	\$131,679	\$315,459	10%	140%
Purchased Professional and Technnical Pupil Services (313)	\$442,143	\$140,713	\$211,321	\$239,239	-14%	13%
Stipends (131)	\$0	\$0	\$4,000	\$200,172	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$122,004	\$150,740	\$155,572	\$158,915	7%	2%
Operational Supplies (611)	\$174,158	\$182,612	\$170,666	\$158,897	-2%	-7%
Other Employee Benefits (241 to 290)	\$100,278	\$121,065	\$142,825	\$152,923	11%	7%
Public Employees Retirement Fund (214)	\$120,705	\$124,218	\$130,240	\$138,955	4%	7%
Pre-2008 object code - temporary salaries (header) (130)	\$107,335	\$119,835	\$110,912	\$126,978	4%	14%
Computer Hardware (741)	\$107,907	\$59,291	\$50,004	\$125,744	4%	151%
Textbooks (630)	\$103,377	\$441,855	\$246,821	\$86,359	-4%	-65%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$114,155	\$106,857	\$98,123	\$80,198	-8%	-18%
Equipment (730)	\$40,420	\$67,682	\$27,148	\$75,210	17%	177%
Workers Compensation Insurance (225)	\$62,902	\$50,202	\$53,535	\$66,163	1%	24%
Group Life Insurance (221)	\$95,802	\$47,200	\$58,010	\$45,925	-17%	-21%
Technology Related Professional Development (748)	\$30,368	\$19,228	\$30,561	\$29,625	-1%	-3%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$28,735	N/A	N/A
Library Books (640)	\$27,892	\$16,498	\$21,568	\$24,553	-3%	14%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$16,260	\$16,592	\$17,571	\$17,957	3%	2%
Purchased Professional and Technnical Instruction Services (311)	\$532,362	\$7,571	\$1,900	\$1,940	-75%	2%
Travel (580)	\$12,733	\$4,303	\$1,136	\$1,641	-40%	44%
Severance/Early Retirement Pay (213)	\$0	\$0	\$20,646	\$1,497	N/A	-93%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$955	N/A	N/A
Unemployment compensation (230)	\$2,914	\$8,429	\$4,658	\$0	-100%	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$3,758	\$7,025	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$4,900	\$0	\$0	N/A	N/A
Other Purchased Services (593)	\$32,149	\$50,393	\$33,150	\$0	-100%	-100%
Purchased Professional and Technnical Staff Services (314)	\$13,799	\$14,259	\$32,806	-\$8,882	N/A	-127%
Student Academic Achievement Total	\$12,590,280	\$14,927,512	\$12,590,071	\$12,968,356	1%	3%
Student Instructional Support						

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Certified Salaries (110)	\$698,394	\$730,335	\$728,713	\$794,050	3%	9%
Noncertified Salaries (120)	\$325,803	\$320,998	\$321,294	\$324,771	0%	1%
Operational Supplies (611)	\$20,143	\$22,929	\$12,621	\$13,781	-9%	9%
Travel (580)	\$9,595	\$3,700	\$7,562	\$1,991	-33%	-74%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$465	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$457	N/A	N/A
Group Life Insurance (221)	\$47	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$5	\$0	\$0	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$2,021	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$9,200	\$0	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	\$2,525	\$0	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$74	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$352	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,068,154	\$1,077,967	\$1,070,190	\$1,135,515	2%	6%
Overhead and Operational						
Noncertified Salaries (120)	\$1,414,704	\$1,489,536	\$1,580,640	\$1,637,263	4%	4%
Heating and Cooling for Buildings - Electricity (621)	\$491,151	\$596,385	\$722,458	\$720,000	10%	0%
Equipment (730)	\$256,289	\$514,309	\$410,357	\$692,871	28%	69%
Purchased Services; Student Transportation Services (510)	\$987,928	\$700,954	\$702,512	\$677,443	-9%	-4%
Food Purchases (614)	\$550,682	\$555,050	\$607,174	\$587,831	2%	-3%
Certified Salaries (110)	\$347,672	\$355,884	\$301,122	\$308,072	-3%	2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$129,011	\$115,332	\$214,138	\$232,249	16%	8%
Gasoline and Lubricants (613)	\$94,452	\$154,059	\$170,209	\$222,800	24%	31%
Operational Supplies (611)	\$166,927	\$204,739	\$194,125	\$184,608	3%	-5%
Utility Services Water and Sewage (411)	\$57,279	\$65,869	\$69,270	\$81,882	9%	18%
Social Security-Noncertified Employee Retirement (211)	\$48,269	\$60,286	\$64,747	\$69,273	9%	7%
Public Employees Retirement Fund (214)	\$48,451	\$59,082	\$62,790	\$65,627	8%	5%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$63,312	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$40,298	\$38,261	\$40,209	\$52,193	7%	30%
Utility Services Removal of Refuse and Garbage (412)	\$28,899	\$35,222	\$44,541	\$52,180	16%	17%
Severance/Early Retirement Pay (213)	\$178,088	\$155,112	\$81,579	\$50,876	-27%	-38%
Other Purchased Services (593)	\$23,930	\$17,100	\$8,330	\$45,705	18%	449%
Group Health Insurance (222)	\$94,901	\$90,624	\$100,237	\$26,755	-27%	-73%
Heating and Cooling for Buildings - Gas (622)	\$12,026	\$7,223	\$11,069	\$20,993	15%	90%
Other Purchased Professional and Technical Services (319)	\$14,566	\$19,834	\$18,238	\$20,585	9%	13%

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Dues and Fees (810)	\$13,356	\$14,583	\$13,801	\$19,392	10%	41%
Other purchased property services (490 to 499)	\$8,183	\$8,164	\$17,451	\$16,152	19%	-7%
Travel (580)	\$5,976	\$5,345	\$5,229	\$7,986	8%	53%
Telephone (531)	\$12,066	\$13,102	\$26,014	\$7,842	-10%	-70%
Purchased Professional and Technnical Board of Education Services (318)	\$15,790	\$18,901	\$33,560	\$6,675	-19%	-80%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,164	\$2,227	\$339	\$4,628	10%	> 500%
Advertising (540)	\$5,473	\$5,466	\$4,179	\$4,418	-5%	6%
Social Security-Certified Employee Retirement (212)	\$5,870	\$3,929	\$1,050	\$3,275	-14%	212%
Purchased Property Services; Repairs and Maintenance Services (430)	\$234	\$16,979	\$11,151	\$2,223	76%	-80%
Miscellaneous Objects (876 to 899)	\$145	\$0	\$65	\$420	30%	> 500%
Bank Service Charges (871)	\$0	\$0	\$73	\$82	N/A	13%
Improvements Other Than Buildings (715)	\$260	\$0	\$1,710	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,401	\$917	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$5,000	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$0	\$2,632	\$0	N/A	-100%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$1,540	\$3,503	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,058,981	\$5,327,977	\$5,525,998	\$5,885,610	4%	7%
Nonoperational						
Official Bond Premiums (525)	\$1,837,500	\$1,837,500	\$3,771,900	\$3,772,800	20%	0%
Purchased Property Services; Construction Services (450)	\$2,448,416	\$4,462,827	\$3,034,129	\$3,126,496	6%	3%
Redemption of Principal (831)	\$245,000	\$260,000	\$275,000	\$285,000	4%	4%
Interest on Bonds or Notes (832)	\$266,242	\$254,149	\$240,969	\$226,621	-4%	-6%
Equipment (730)	\$156,722	\$832,176	\$423,809	\$215,911	8%	-49%
Certified Salaries (110)	\$132,795	\$195,782	\$193,523	\$180,431	8%	-7%
Noncertified Salaries (120)	\$132,600	\$141,177	\$140,643	\$161,402	5%	15%
Purchased Property Services; Rentals (440)	\$81,883	\$86,202	\$89,600	\$93,188	3%	4%
Land and Easements (710)	\$7,188	\$0	\$0	\$32,863	46%	N/A
Miscellaneous Objects (876 to 899)	\$16,600	\$14,900	\$9,600	\$32,320	18%	237%
Operational Supplies (611)	\$21,851	\$34,029	\$30,616	\$20,151	-2%	-34%
Dues and Fees (810)	\$2,920	\$73	\$8,055	\$9,873	36%	23%
Group Health Insurance (222)	\$0	\$0	\$0	\$500	N/A	N/A
Food Purchases (614)	\$2,909	\$921	\$0	\$335	-42%	N/A
Travel (580)	\$72	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$705,039	\$1,324,364	\$0	N/A	-100%
Nonoperational Total	\$5,352,697	\$8,824,774	\$9,542,208	\$8,157,890	11%	-15%

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North Gibson School Corp (2735)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Grand Total	\$24,070,112	\$30,158,230	\$28,728,467	\$28,147,370	4%	-2%